# SOLUTIONS TO BRIEF EXERCISES

#### **BRIEF EXERCISE 10-1**

#### MARIS COMPANY Sales Budget Report For the Quarter Ended March 31, 2014

Product Line	Budget	Actual	Difference	
Garden-Tools	\$310,000	\$305,000	\$5,000 U	

#### **BRIEF EXERCISE 10-2**

#### MARIS COMPANY Sales Budget Report For the Quarter Ended June 30, 2014

	Second Quarter			Year to Date		
Product Line	Budget	Actual	Difference	Budget	Actual	Difference
Garden-Tools	\$380,000	\$384,000	\$4,000 F	\$690,000	\$689,000	\$1,000 U

#### **BRIEF EXERCISE 10-3**

(a)	PAIGE COMPANY			
	Static Direct Labor Budget Report			
	For the Month Ended January 31, 2014			

	Budget		Actual	Difference
Direct Labor	\$200,000	(10,000 X \$20)	\$204,000	\$4,000 U

(b)	PAIGE COMPANY			
	Flexible Direct Labor Budget Report			
	For the Month Ended January 31, 2014			

	Budget		Actual	Difference
Direct Labor	\$208,000	(10,400 X \$20)	\$204,000	\$4,000 F

# Weygandt Managerial Solutions To Brief Exercises 6e

**L** Cohen

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