

Problem 10-3A (Part Level Submission)

Ratchet Company uses budgets in controlling costs. The August 2017 budget report for the company's Assembling Department is as follows:

RATCHET COMPANY
Budget Report
Assembling Department
For the Month Ended August 31, 2017

Manufacturing Costs	Budget	Actual	Difference	
			Favorable	Unfavorable
			Neither Favorable	nor Unfavorable
Variable costs				
Direct materials	\$50,020	\$48,920	\$1,100	Favorable
Direct labor	54,900	52,000	2,900	Favorable
Indirect materials	29,280	29,580	300	Unfavorable
Indirect labor	20,740	20,290	450	Favorable
Utilities	21,350	21,180	170	Favorable
Maintenance	7,320	7,590	270	Unfavorable
Total variable	183,610	179,560	4,050	Favorable
Fixed costs				
Rent	12,800	12,800	-0-	Neither Favorable nor Unfavorable
Supervision	17,400	17,400	-0-	Neither Favorable nor Unfavorable
Depreciation	7,500	7,500	-0-	Neither Favorable nor Unfavorable
Total fixed	37,700	37,700	-0-	Neither Favorable nor Unfavorable
Total costs	\$221,310	\$217,260	\$4,050	Favorable

The monthly budget amounts in the report were based on an expected production of 61,000 units per month. The manager is pleased with the report and expects a raise, or at least praise for a job well done. The company is pleased because only 59,000 units were produced.

▼ (a) & (b)

☒ Your answer is correct.

(a) State the total monthly budgeted cost formula. (Round cost per unit to 2 decimal places, e.g. 1.25.)

The formula is = ☒ \$ + variable costs of \$ ☒ per unit.

(b) Prepare a budget report for August using flexible budget data. (List variable costs before fixed costs.)

Weygandt Comprehensive Problem Answer

**Kimmel, Paul D Kimmel, PhD, CPA, Jerry
J. Weygandt, Donald E. Kieso**

Weygandt Comprehensive Problem Answer:

Intermediate Accounting, , Problem Solving Survival Guide Donald E. Kieso, Jerry J. Weygandt, Terry D.

Warfield, 2011-08-16 INTERMEDIATE ACCOUNTING by Kieso Weygandt and Warfield is quite simply the standard by which all other intermediate accounting texts are measured Through thirty years and thirteen best selling editions the text has built a reputation for accuracy comprehensiveness and student success The Fourteenth Edition maintains the qualities for which the text is globally recognized and continues to be your students gateway to the profession Volume I is comprised of Chapters 1 14 Each study guide chapter is comprised of a detailed chapter review demonstration problems true false multiple choice matching questions and comprehensive exercises This book is a bound paperback with three hole punches for convenient storage in a binder

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Study Guide to Accompany Weygandt Financial and Managerial Accounting, Volume 1 Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, 2012-02-21 This is the Study Guide to accompany Financial and Managerial Accounting Volume 1 Financial and Managerial Accounting by Weygandt Kimmel Kieso is a new introductory program for the two semester accounting sequence that presents equal coverage of both introductory financial and managerial accounting topics The Team for Success authors of Jerry Weygandt Paul Kimmel and Don Kieso bring years of industry academic and writing experience to the development of this new title which gives students the tools they need to understand the accounting cycle and key financial accounting topics while presenting the managerial topics in an easy to understand fashion in a decision making framework The Team for Success authors understand where students struggle in introductory accounting and have developed a learning system that illustrates the accounting cycle and key transactions while giving student the tools to apply their learning through sample exercises throughout the chapter Weygandt Financial and Managerial Accounting relates accounting concepts to real world experiences is full relevant examples to students lives and provides IFRS coverage that will prepare students for the global economy

Financial Accounting Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, 2009-11-02 Weygandt helps corporate managers see the relevance of accounting in their everyday lives Challenging accounting concepts are introduced with examples that are familiar to them which helps build motivation to learn the material Accounting issues are also placed within the context of marketing management IT and finance The new Do It feature reinforces the basics by providing quick hitting examples of brief exercises The chapters also incorporate the All About You AAY feature as well as the Accounting Across the Organization AAO boxes that highlight the impact of accounting concepts With these features corporate managers will learn the concepts and understand how to

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Intermediate Accounting Donald E. Kieso, Jerry J. Weygandt, Terry D. Warfield, 2025 **Intermediate Accounting, Volume 2** Irene M. Wiecek, Bruce J. McConomy, Jerry J. Weygandt, Terry D. Warfield, Donald E. Kieso, Laura D. Wiley, 2025-02-10 Intermediate Accounting continues to be the gold standard when it comes to helping students connect the what how and why of accounting With strategic content updates for currency and the inclusion of topics that will resonate with today s students the 14th Canadian Edition presents an active hands on approach designed to develop problem solving skills and better prepare the next generation of accounting professionals To promote a deeper understanding of course concepts the text provides students with scaffolded high quality assessments and integrated practice opportunities at the point of learning Integrated Cases and Research and Analysis questions help students take their understanding further as well teaching them how to analyze business transactions apply IFRS and ASPE and explore the ways in which accounting standards impact real companies Throughout the text students will also have the chance to work through a variety of hands on activities and resources including Analytics in Action Features with real world applications and Data Analytics problems These applications help students build confidence in their critical thinking skills while simultaneously preparing them for the ever evolving landscape of the accounting industry **Intermediate Accounting** Terry D. Warfield, Jerry J. Weygandt, Donald E. Kieso, 2007-12-04 Now readers can get all the accuracy and authority of the best selling intermediate accounting book in the new second edition of this brief streamlined version Fundamentals of Intermediate Accounting presents a balanced discussion of concepts and applications explaining the rationale behind business transactions before addressing the accounting and reporting for those activities Readers will gain a solid foundation in such areas as the standard setting process the three major financial statements revenue recognition income taxes reporting disclosure issues and much more Solving Intermediate Accounting Problems Using Lotus 1-2-3 for Windows Donald E. Kieso, Jerry J. Weygandt, 1998-06-19 This handbook is a reference book for the paging industry It aims to provide depth of theoretical understanding Mathematics has been used sparingly and restricted to certain technical sections permitting the non

mathematical reader to skip these without losing over comprehension Intermediate Accounting, Volume 2 Jerry J. Weygandt,Donald E. Kieso,Irene M. Wiecek,Terry D. Warfield,Bruce J. McConomy,2022-03-14 Intermediate Accounting 13th Canadian Edition has always been and continues to be the gold standard that helps connect students to the what the why and the how of accounting information Through new edition updates you will be able to spark efficient and effective learning and inspire and prepare students to be the accounting professionals of tomorrow To help develop a deeper understanding of course concepts and move beyond basic understanding students work through a high quality assessment at varying levels helping them learn more efficiently and create connections between topics and real world application This course also presents an emphasis on decision making through Integrated Cases and Research and Analysis questions that allow students to analyze business transactions apply both IFRS and ASPE and explore how different accounting standards impact real companies Throughout the course students also work through a variety of hands on activities including Data Analytics Problems Analytics in Action features Excel templates and a new emphasis on sustainability all within the chapter context These applications help students develop an accounting decision making mindset and improve the professional judgement and communication skills needed to be successful in the evolving accounting world **Textbook Problem Pack - Kimmel, Accounting 5e** Kimmel,Paul D Kimmel, PhD, CPA,Jerry J. Weygandt,Donald E. Kieso,2013-02-19 *Survey of Accounting* Paul D. Kimmel,Jerry J. Weygandt,2019-12-12 Kimmel Survey of Accounting 2nd edition provides future business professionals with a practical introduction to financial and managerial accounting without the use of debits and credits With its unique focus on building students decision making skills and emphasis on financial statements Survey of Accounting provides students with the foundational accounting knowledge required to understand how these concepts are relevant to their everyday lives and future careers Grounded in the Kimmel and Weygandt family of products this new edition presents a fresh introduction to accounting through various practice opportunities real world industry examples and discussions on cutting edge topics to engage today s students *Intermediate Accounting, , Self Study Problems Solutions Book* Donald E. Kieso,Jerry J. Weygandt,1998-02-04 Solutions Manual to Accompany Accounting Principles Jerry J. Weygandt,2000

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