Cash Flow Statement:	Units:	9				+PA	ojected	-			
			FY22		FY23		FY24		FY25		FY26
CASH FLOWS FROM OPERATING ACTIVITIES:	111000000	11	10.000000000								
Net Income:	SM	Ś	1,671.9	\$	1,858.2	\$	2,063.2	\$	2,208.1	\$	2,349.8
Adjustments for Non-Cash Charges:											
(*) Depreciation:	SM		45.2		50.7		47.9		51.8		54.7
(*) Amortization:	SM		11.3		12.6		13.9		15.0		15.9
(+) Goodwill/Intangible Impairments:	SM		-								
(+/-) Deferred Taxes:	SM		16.2		18.0		17.5		18.8		20.0
(+) Stock-Based Compensation:	SM		92.7		103.9		114.7		123.9		130.8
(+/-) Other Items:	SM		4.8		5.4		6.0		6.5		6.8
Changes in Operating Assets and Liabilities:											
(+/-) Accounts Receivable:	SM		(201.7)		(190.5)		(228.2)		(208.9)		(188.3)
(+/-) Inventory:	SM		(15.7)		(81.4)		(80.2)		(71.0)		(56.4)
(*/-) Prepaid Expenses & Other Assets:	S.M		(4.1)		(14.5)		(10.8)		(11.7)		(5.1)
(*/-) Accounts Payable:	5 M		62.5		62.4		61.4		54.4		43.3
(*/-) Accrued Liabilities:	S.M		88.5		90.5		74.4		81.7		48.4
(*/-) Deferred Revenue:	SM		37.0		17.4		11.4		2.3		(7.7)
(+/-) Other Long-Term Liabilities;	SM		12.0		4.3		3.2		3.5		1.5
Net Cash Provided by Operating Activities:	SM		1,820.7		1,937.0		2,094.6		2,274.4		2,413.6
CASH FLOWS FROM INVESTING ACTIVITIES:											
(-) Net Capital Expenditures:	SM		(51.6)		(\$7.9)		(55.9)		(60.4)		(63.8)
(-) Increase in Other Long-Term Assets:	S M		(17.4)		(19.5)		(21.6)		(23.3)		(24.6)
(-) Net Purchases of Short-Term Investments:	SM		(500.0)		(750.0)		(1,000.0)		(1,000.0)		(1,200.0)
(-) Additions to Intangibles:	S M		(18.4)		(20.7)		(22.8)		(24.6)		(26.0)
Net Cash Used in Investing Activities:	5 M		(587.5)		(848.1)		(1,100.3)		(1,108.3)		(1,314.4)
CASH FLOWS FROM FINANCING ACTIVITIES:											
(-) Dividends Paid:	\$M				373		200				
(+) Stock Issuances / (-) Repurchases:	SM		(500.0)		(750.0)		(1,000.0)		(1,000.0)		(1,200.0)
(+) Debt Issuances / (-) Repayments:	SM		5.0		5.0		5.0		5.0		5.0
Net Cash Provided by Financing Activities:	SM		(495.0)		(745.0)		(995.0)		(995.0)		(1,195.0)
FX Rate Effects:	\$M		(11.5)		(12.9)		(14.3)		(15.4)		(16.3)
Beginning Cash:	SM		1,326.5		2,053.1		2,384.1		2,369.2		2,524.9
(+/-) Change in Cash & Cash Equivalents:	SM		726.7		331.0		(14.9)	1	155.7		(112.0)
Ending Cash:	SM	S	2,053.1	5	2,384.1	\$	2,369.2	5	2,524.9	5	2,412.9

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