

Financial Model for Banana Co.

(\$ in whole dollars)

Curr 1

Income Statement

	2017A	2018A	2019A	2020P	2021P	2022P	2023P	2024P
Revenue	21,900	29,200	36,500	43,800	52,560	63,072	75,686	90,824
COGS	10,950	14,600	18,250	21,900	26,280	31,536	37,843	45,412
Gross Profit	10,950	14,600	18,250	21,900	26,280	31,536	37,843	45,412
Banana Stand Rental Fee	3,650	4,015	4,380	5,006	6,007	7,208	8,650	10,380
Prime Daily Advertising Fee	2,555	2,920	3,285	3,754	4,505	5,406	6,487	7,785
Total SG&A (excl. Depr.)	6,205	6,935	7,665	8,760	10,512	12,614	15,137	18,165
Reported EBITDA	4,745	7,665	10,585	13,140	15,768	18,922	22,706	27,247
Banana Cart Depreciation	(360)	(360)	(360)	(360)	(360)	(500)	(500)	(500)
EBIT	4,385	7,305	10,225	12,780	15,408	18,422	22,206	26,747
Net interest expense (income)	(135)	(50)	13	59	72	(128)	(35)	60
Pre-tax income	4,250	7,255	10,238	12,839	15,480	18,294	22,171	26,807
Taxes	1,275	2,174	3,072	3,852	4,644	5,408	6,651	8,042
Net Income	2,975	5,082	7,167	8,987	10,836	12,886	15,520	18,765
Drivers								
Revenue growth	-	33.3%	25.0%	20.0%	20.0%	20.0%	20.0%	20.0%
Gross profit margin	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
SG&A as % of revenue	28.3%	23.8%	21.0%	20.0%	20.0%	20.0%	20.0%	20.0%

--none

30% Effective Tax Rate

Balance Sheet

	2017A	2018A	2019A	2020P	2021P	2022P	2023P	2024P
Cash	2,559	3,717	4,969	6,833	7,524	8,590	9,489	10,775
Inventory	263	351	439	527	632	758	910	1,092
Current Assets	2,822	4,068	5,408	7,360	8,156	9,348	10,399	11,867

--none

Wall Street Reference Guide For Modeling

Dan Zhang



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21st Century Economics: A Reference Handbook Rhona C. Free, 2010-05-14 Interest in economics is at an all time high Among the challenges facing the nation is an economy with rapidly rising unemployment failures of major businesses and industries and continued dependence on oil with its wildly fluctuating price Economists have dealt with such questions for generations but they have taken on new meaning and significance Tackling these questions and encompassing analysis of traditional economic theory and topics as well as those that economists have only more recently addressed 21st Century Economics A Reference Handbook is a must have reference resource Key Features Provides highly readable summaries of theory and models in key areas of micro and macroeconomics helpful for students trying to get a big picture sense of the field Includes introductions to relevant theory as well as empirical evidence useful for readers interested in learning about economic analysis of an issue as well for students embarking on research projects Features chapters focused on cutting edge topics with appeal for economists seeking to learn about extensions of analysis into new areas as well as new approaches Presents models in graphical format and summarizes empirical evidence in ways that do not require much background in statistics or econometrics so as to maximize accessibility to students **Modeling Derivatives in C++** Justin London, 2005-01-21 This book is the definitive and most comprehensive guide to modeling derivatives in C today Providing readers with not only the theory and math behind the models as well as the fundamental concepts of financial engineering but also actual robust object oriented C code this is a practical introduction to the most important derivative models used in practice today including equity standard and exotics including barrier lookback and Asian and fixed income bonds caps swaptions swaps credit derivatives The book provides complete C implementations for many of the most important derivatives and interest rate pricing models used on Wall Street including Hull White BDT CIR HJM and LIBOR Market Model London illustrates the practical and efficient implementations of these models in real world situations and discusses the mathematical underpinnings and derivation of the models in a detailed yet accessible manner illustrated by many examples with numerical data as well as real market data A companion CD contains quantitative libraries tools applications and resources that will be of value to those doing quantitative programming and analysis in C Filled with practical advice and helpful tools Modeling Derivatives in C will help readers succeed in understanding and implementing C when modeling all types of derivatives **Managing A Nation** Gerald O. Barney, 2019-04-08 This book is a collection of reviews of microcomputer programs of special relevance to those people around the world who are responsible for the management of the current and future affairs and business of their countries *Tarascon Emergency Department Quick Reference Guide* Pregerson, 2016-05-06 From the publishers of Tarascon Pocket Pharmacopoeia Derivatives Espen Gaarder Haug, 2013-10-18 Derivatives Models on Models takes a theoretical and practical look at some of the latest and most important ideas behind derivatives pricing models In each chapter the author highlights the latest thinking and trends in the

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