

Problem 10-3A (Part Level Submission)

Ratchet Company uses budgets in controlling costs. The August 2017 budget report for the company's Assembling Department is as follows:

RATCHET COMPANY
Budget Report
Assembling Department
For the Month Ended August 31, 2017

Manufacturing Costs	Budget	Actual	Difference	
			Favorable	Unfavorable
			Neither Favorable	nor Unfavorable
Variable costs				
Direct materials	\$50,020	\$48,920	\$1,100	Favorable
Direct labor	54,900	52,000	2,900	Favorable
Indirect materials	29,280	29,580	300	Unfavorable
Indirect labor	20,740	20,290	450	Favorable
Utilities	21,350	21,180	170	Favorable
Maintenance	7,320	7,590	270	Unfavorable
Total variable	183,610	179,560	4,050	Favorable
Fixed costs				
Rent	12,800	12,800	-0-	Neither Favorable nor Unfavorable
Supervision	17,400	17,400	-0-	Neither Favorable nor Unfavorable
Depreciation	7,500	7,500	-0-	Neither Favorable nor Unfavorable
Total fixed	37,700	37,700	-0-	Neither Favorable nor Unfavorable
Total costs	\$221,310	\$217,260	\$4,050	Favorable

The monthly budget amounts in the report were based on an expected production of 61,000 units per month. The manager is pleased with the report and expects a raise, or at least praise for a job well done. The company is pleased because only 59,000 units were produced.

▼ (a) & (b)

☒ Your answer is correct.

(a) State the total monthly budgeted cost formula. (Round cost per unit to 2 decimal places, e.g. 1.25.)

The formula is = ☒ \$ + variable costs of \$ ☒ per unit.

(b) Prepare a budget report for August using flexible budget data. (List variable costs before fixed costs.)

Weygandt Comprehensive Problem Answer

JL Elias



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web mediante la palabra tinieblas el narrador metaforiza por un lado la oscuridad del calabozo del asilo y por el otro y en un sentido más amplio la situación penosa y desesperante que vive oliver en el orfanato mientras que la esperanza de una vida mejor brindaría luz la desesperanza que vive el niño lo sume en una especie de

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web in many ways obesity was as much a sign of social status as clothing setting is heavily charged with symbolism in oliver twist the physical evidences of neglect and decay have their counterparts in society and in the hearts of men and women the dark deeds and dark passions are concretely characterized by dim rooms smoke fog and pitch

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